

RESOLUTION NUMBER R- 307150

DATE OF FINAL PASSAGE NOV 30 2011

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO APPROVING THE 2010 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
AMENDMENTS FOR THE TRANSNET LOCAL STREET
AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional
Transportation Planning Agency is required to develop a Regional Transportation Improvement
Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway,
arterial, transit, and bikeway projects including the TransNet program of projects; and

WHEREAS, the San Diego Transportation Improvement Program Ordinance provides
that SANDAG periodically approve a multi-year program of eligible projects submitted by local
jurisdictions identifying those transportation projects eligible to use transportation sales tax
(TransNet) funds; and

WHEREAS, the City now desires to submit a list of RTIP projects to SANDAG for the
Fiscal Years of 2011 through 2015; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, or his designee, is authorized to submit to SANDAG a revised
2010 Regional Transportation Improvement Program (RTIP) as required by SANDAG and
outlined in the resolutions to follow and as noted on Attachment A.

2. That pursuant to section 2(C)(1) of the TransNet Extension Ordinance, the City
of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on
maintenance-related projects.

3. That pursuant to section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

5. That pursuant to section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$1,979.00 from the private sector for each newly constructed multi-family residential housing unit and \$2,474.00 per single-family residential unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

6. That pursuant to section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.

7. That pursuant to section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000.00 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.
9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects; and
10. That the Chief Financial Officer is authorized to add S-12030, Asphalt Overlay Group I and S-12031, Asphalt Overlay Group II to the FY 2012 Capital Improvement Project (CIP) program.
11. That the Chief Financial Officer is authorized to modify the FY 2012 Capital Improvements Program budget to transfer, appropriate, and expend Transnet funds as specified on Attachment B for the purposes of completing the listed projects.

Q-307150

WBS	MPO ID	Project Title	Council District	Fiscal FY11 Total	Prior Year Council Approved Transnet Budget Available as of 06/28/2011	Council Approved FY12 Transnet (Including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total
L-00011	SD211	Safe Routes to School	8	-	40		411,875	411,715
S-00002	SD206	Juan Si Reconstruction	2	-	307,462	1,468,369	3,236,402	5,012,233
S-00004		Santa Clara PS	2	4,309			(4,309)	-
S-00005	SD06	Farmosa Slough Salt Marsh Restoration	2	25,000	-		-	-
S-00013	SD196	Torrey Pines Road Improvements Phase 2	1	300,000	533,218	500,000	(500,000)	533,218
S-00060		Public Roads Supporting Park Access	Citywide		50,067		(50,067)	-
S-00703	SD150	Washington/ Goldfinch	2	-	13,569		(13,569)	-
S-00704	SD210	Washington/ India Five Points	2	-	12,904		150,000	162,904
S-00724	SD102A	Olney Truck Route Widening Phase 3	8	200,000	223,160	300,000	(500,000)	23,160
S-00726		Mission Beach Boardwalk Bulkhead	2		236,058		-	236,058
S-00731	SD14	SR 15 Bike Path (Lands to Adams)	3	50,000	4,810		35,000	39,810
S-00733	SD198	Cherokee Traffic Calming	3	240,000	-		20,000	20,000
S-00829		Paradise Hills Revitalization Project	4		159,324		(159,324)	-
S-00861	SD83	***State Route 163 and Friars Road, Phase I	6	2,500,000	905,188	5,378,531	(5,883,719)	400,000
S-00863		SR 56 Carmel Country to Black Mountain	1		49,507		-	49,507
S-00864	SD34	El Camino Real Road and Bridge Widening	1	500,000	177,047		(175,000)	2,047
S-00869	SD31	Carmel Valley Road	1	25,000	-	25,000	-	25,000
S-00860		Mission Beach Boardwalk Widening	2		100,000		(100,000)	-
S-00882		First Ave Bridge Over Maple Canyon	2		18,205		(10,000)	8,205
S-00963	SD38	Georgia Street Bridge	3		814,070		(364,000)	450,070
S-00964	SD19	Streamview Drive	7	200,000	380,000	200,000	-	580,000
S-00968	SD06	Aldine Drive Slope Reconstruction	3	700,000	1,177,401		-	1,177,401
S-00971	SD78	West Mission Bay Drive Bridge over San Diego River	2	100,000	203,438	999,307	(500,000)	702,745
S-00976		Ocean Front Walk - San Fernando to Ventura	2		197,968		(197,968)	-
S-00977	SD209	Torrey Pines Road Slope Restoration	1	-	-	540,000	540,000	1,080,000
S-00978	SD133	Mira Sorente Place (Biological Monitoring)	6	60,000	328,430		(328,430)	-
S-00986		Pershing Dr/ Redwood St Intersection	3		400,000		(400,000)	-
S-00994		Alvarado Canyon Rd Realignment	7		34,278		(34,278)	-
S-00996		Bird Rock Coastal Traffic Improvements Phase I	1		34,496		(34,496)	-
S-00994		Euclid Ave Corridor Improvements	3, 7		106,120		(106,120)	-
S-00995	SD90	Clearemont Mesa/SR163	6	-	237,478	8,000,000	6,237,478	
S-00997	SD179	Linda Vista Road and Genesee Avenue	6	150,000	129,587		(110,000)	19,587
S-00912	SD130	Skyline Dr Improvements from Sears Ave to 58th St	4	-	784,922			784,922
S-00913	SD137	Palm Avenue Roadway Improvements	6	630,000	654,397	2,255,000	(2,139,336)	769,561
S-00914	SD113	Sanorito Valley Rd&6 Intersection	1		-			
S-00916	SD129	University Avenue Mobility Project Phase 2	3	300,000	47,458		180,000	227,458
S-00921	SD187	Cherokee Street Improvements	3	480,000	381,894		(208,000)	183,894
S-00922	SD186	34th & 35th at Madison Improvements	3	250,854	345,394		(140,235)	99,161
S-00925		Polomac St Improvements	4		69,781		(69,781)	-
S-00926		62nd to 65th St Channel Improvements	4		805		(805)	-
S-00928	SD164	La Jolla Mesa Drive Sidewalk**	1	-	156,530		-	156,530

[illegible]

Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total
		-
		-
		-
		-
		-
		-
		-
		-
		-
5,099,891	(1,870,137)	3,429,754
		-
1,700,000	200,000	1,800,000
		-
		-
		-
250,000		250,000
		-
-	200,000	200,000
		-
	150,000	150,000
-	200,000	200,000
		-
		-
3,919,863	(919,863)	3,000,000
150,000		150,000
		-
		-
-	200,000	200,000
		-
		-
		-

Council Approved FY16 Transnet	Proposed Amendment to FY16 Transnet	New FY16 Amended Total
		-
		-
		-
		-
870,000	(870,000)	-
		-
		-
		-
		-
		-
		-
		-
		-
1,002,137	8,400,000	8,002,137
		-
200,000		200,000
		-
		-
430,891	(430,891)	-
		-
		-
		-
		-
		-
	100,000	100,000
	100,000	100,000
		-
		-
		-
1,080,137	600,000	1,680,137
380,000		380,000
		-
		-
		-
2,800,000	(2,800,000)	-
1,000,000	300,000	1,300,000
		-
		-

Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transnet Budget Available as of 06/28/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total	Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY16 Transnet	Proposed Amendment to FY16 Transnet	New FY16 Amended Total
S-00928	SD61	North Torrey Pines Road Bridge over Los Peñasquitos Creek	1	88,000	(213,075)	866,852	-	643,877	88,000	-	88,000	50,000	(50,000)	-	-	-	-
S-00943		Poway Rd Bike Path	5	-	-	-	-	-	-	207,124	207,124	-	-	-	-	-	-
S-00944		Bayshore Bikeway	2	-	-	150,000	150,000	300,000	-	-	-	-	-	-	-	-	-
S-00949		Ocean beach Hotel Circle Bike Path	2	-	68,713	-	(80,000)	6,713	-	-	-	-	-	-	-	-	-
S-00966		State Route 56 Bike Interchanges	1	-	-	-	-	-	-	200,000	200,000	-	-	-	-	-	-
S-00968	SD120	San Diego River Multi-Use Bicycle & Pedestrian Path (under SR-163 from Hazard C	6	1,140,000	1,036,340	-	-	1,036,340	-	-	-	-	-	-	-	-	-
S-00969	SD213	Ruffin Road	4	-	-	-	31,000	31,000	-	-	-	-	-	-	-	-	-
S-00985		Taylor St Bikeway	2	-	230,908	-	(30,908)	200,000	-	-	-	-	-	-	-	-	-
S-00979		Desert View Dr Alley	2	-	234,907	-	(175,000)	59,907	-	-	-	-	-	-	-	-	-
S-00986	SD163	25th Street Renaissance Project	8	125,000	52,067	700,000	-	2,252,067	-	-	-	-	-	-	-	-	-
S-10051		Flanance Off-Road-Joyner Elm Safe Route to School	3	-	71,805	-	(71,875)	230	-	-	-	-	-	-	-	-	-
S-10087		Mar Ave/Soledad Ave Intersection Improvements	1	-	1,819	-	(1,819)	-	-	-	-	-	-	-	-	-	-
S-10098		Traffic Count Stations - Various Locations	1, 2	-	24,525	-	-	-	-	-	-	-	-	-	-	-	-
S-10130		Stockton Street Lights	8	-	-	-	80,000	80,000	-	-	-	-	-	-	-	-	-
S-11028	SD184	Saturn Blvd - Coronado to Grove (west side) Rd Way Improvement	8	100,000	100,000	-	(100,000)	-	-	-	-	-	-	-	1,400,000	(1,400,000)	-
S-11033	SD212	Holly Drive Street Improvements	4	-	-	-	140,000	140,000	-	-	-	-	-	-	-	-	-
S-11038		Grandee Pl & Pomerado TS	5	-	-	-	70,000	70,000	-	-	-	-	-	-	-	-	-
S-11040		Bernardo Trails & Pomerado TS	5	-	-	-	70,000	70,000	-	-	-	-	-	-	-	-	-
S-11043	SD199	Market St - Euclid to 54th Rdway Improv	4	240,000	240,000	-	(240,000)	-	-	-	-	-	-	-	-	-	-
S-11046	SD200	SR94/Euclid Ave Interchange Improvements	4	-	-	-	-	-	-	-	-	-	-	-	1,500,109	(995,109)	905,000
S-11060	SD102A	Clay Truck Route Widening Phase 4	8	480,000	-	300,000	(330,000)	450,000	-	500,000	500,000	-	-	-	-	-	-
SD183		Division Street - Bryansview to 61st St - Rd Way Improv.	4	-	-	-	-	-	-	-	-	-	-	-	800,000	(800,000)	-
Stand-Alone Projects Total				8,403,884	11,807,488	13,672,869	(478,707)	24,704,667	18,048,344	(1,801,283)	11,247,061	11,169,764	(982,000)	10,187,764	11,832,274	736,000	12,567,274
A-BE.00001	SD09	Sidewalks - Citywide ADA (A-BE.00001)	Citywide	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A-CA.00001	SD23	Drainage Projects (A-CA.00001)	Citywide	185,304	962,870	(3,304)	(940,566)	-	835,304	-	835,304	605,529	(100,000)	505,529	800,283	-	800,283
A-CC.00003	SD16	Street Lights in High Crime Areas	Citywide	-	374	-	(374)	-	-	-	-	-	-	-	-	-	-
A-IA.00001	SD168	Minor Bicycle Facilities (A-IA.00001)	Citywide	100,000	158,092	(294,500)	138,498	-	18,092	-	18,092	15,000	185,000	200,000	18,000	185,000	200,000
A-ID.00002	SD172	Transportation Grant Matches (A-ID.00002)	Citywide	785,000	787,804	300,000	(721,803)	346,001	880,000	(808,000)	72,000	610,000	(408,000)	202,000	635,000	(336,000)	299,000
A-ID.00003	SD161	Preliminary Engineering for Congestion Relief -5 year CIP Planning(A-ID.00003)	Citywide	50,000	117,956	80,000	(197,956)	-	50,000	-	50,000	50,000	(35,000)	15,000	80,000	(38,000)	42,000
A-ID.00005		Resurfacing of City Streets	Citywide	-	84,097	-	(84,097)	-	-	-	-	-	-	-	-	-	-
A-ID.00009	SD185	New Developments	Citywide	-	50,000	-	(50,000)	-	-	-	-	-	-	-	-	-	-
A-IE.00001	SD09	Bridge Rehabilitation - Citywide (A-IE.00001)	Citywide	270,000	418,194	-	(418,194)	-	-	-	-	-	-	-	-	-	-
A-IF.00001	SD24	Coastal Erosion Affecting City Streets	Citywide	-	33,988	-	(33,988)	-	-	-	-	-	-	-	-	-	-
A-IG.00001	SD49	Median Installation (A-IG.00001)	Citywide	400,000	415,053	137,000	(647,900)	4,153	338,700	(250,000)	88,700	200,000	(150,000)	50,000	200,000	(150,000)	50,000
A-IH.00001	SD16	Street Lights - Smart Growth Areas (A-IH.00001)	Citywide	100,000	108,840	100,000	(108,840)	100,000	100,000	-	100,000	100,000	-	100,000	100,000	-	100,000
A-IC.00001	SD09	New Walkways (Sidewalks - Citywide) (A-IC.00001)	Citywide	1,041,000	539,860	330,000	(669,860)	300,000	340,000	(550,000)	890,000	350,000	50,000	400,000	350,000	(50,000)	300,000
A-IL.00002	SD07	School Traffic Safety Improvements (A-IL.00002)	Citywide	200,000	230,258	200,000	(430,258)	-	200,000	(100,000)	100,000	200,000	200,000	400,000	200,000	-	200,000
A-IC.00003	SD09	Sidewalk Repair and Reconstruction	Citywide	-	9,812	-	(9,812)	-	-	-	-	-	-	-	-	-	-
A-IL.00001	SD18	Traffic Control/Calmng Measures - Smart Growth Areas (A-IL.00001)	Citywide	300,000	290,413	200,000	(490,413)	-	200,000	(100,000)	100,000	200,000	200,000	400,000	200,000	-	200,000

Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transnet Budget Available as of 06/28/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total	Council Approved FY13 Transnet	Proposed Amendment to FY13 Transnet	New FY13 Amended Total	Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY15 Transnet	Proposed Amendment to FY15 Transnet	New FY15 Amended Total
A-IL-00002	SD16A	Traffic Signal Interconnect Projects (A-IL-00002)	Citywide	300,000	402,000	150,000	(552,000)	-	150,000	-	150,000	100,000	100,000	200,000	100,000	-	100,000
A-IL-00003	SD16A	Cooperative Signal Projects (A-IL-00003)	Citywide	-	128,411	-	(128,411)	-	150,000	-	150,000	100,000	-	100,000	100,000	-	100,000
A-IL-00004	SD16A	Traffic Signals - Citywide (A-IL-00004)	Citywide	430,000	312,768	450,000	(397,768)	365,000	450,000	(500,000)	350,000	400,000	-	400,000	400,000	-	400,000
A-IL-00006	SD16A	Traffic Signals - Modifications/Modernization (A-IL-00006)	Citywide	850,000	357,478	850,000	(1,079,478)	128,000	850,000	(850,000)	0	850,000	-	850,000	850,000	(350,000)	500,000
A-IL-00008		High Accident Locations	Citywide	-	45,007	-	(45,007)	-	-	-	-	-	-	-	-	-	-
A-IL-00007	SD16A	Minor Signal Improvements	Citywide	-	17,505	-	(17,505)	-	-	-	-	-	-	-	-	-	-
A-IL-00010	SD16A	Traffic Signals - Replace Obsolete Controllers (A-IL-00010)	Citywide	75,000	105,000	75,000	(167,295)	12,705	75,000	-	75,000	75,000	-	75,000	75,000	-	75,000
S-12030		FY12 Asphalt Overlay Group I	Citywide	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-
S-12031		FY12 Asphalt Overlay Group II	Citywide	-	-	-	3,377,060	3,377,060	-	-	-	-	-	-	-	-	-
Annual Allocation Total				8,066,304	8,541,788	2,574,196	8,041,227	14,632,919	8,066,304	(1,822,866)	6,243,438	3,865,528	982,000	4,827,528	5,878,283	(735,000)	5,143,283
Total Programmed CIP Fund 400169				13,480,158	17,049,244	16,347,065	6,041,227	39,337,828	14,349,250	(30,673)	14,338,577	15,026,283	-	15,026,283	15,707,567	-	15,707,567
Transnet ARRA Fund 400477				-	-	8,690,400	-	8,690,400	-	-	-	-	-	-	-	-	-
Congestion Relief Fund 400169				22,831,879	1,299,000	-	-	21,532,879	22,831,879	-	22,831,879	22,831,879	-	22,831,879	22,831,879	-	22,831,879
SD186		Administration Fund 400171		2,525,915	2,543,944	-	-	4,969,859	2,525,915	-	2,525,915	2,525,915	-	2,525,915	2,525,915	-	2,525,915
SD176		Maintenance Fund 400170		56,639,316	57,344,493	-	-	57,344,493	57,639,327	-	57,639,327	57,310,084	-	57,310,084	57,602,487	-	57,602,487
Transnet Fund 400186 Interest				-	-	-	-	38,041,227	-	-	-	-	-	-	-	-	-
Total Transnet				22,354,598	30,948,878	6,041,227	37,827,087	73,637,607	23,866,420	(30,673)	23,835,747	24,613,076	-	24,613,076	25,597,599	-	25,597,599

Note

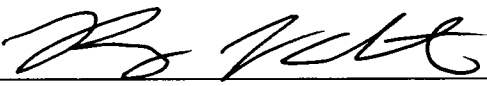
- (A) Authorize to amend RTP for prior Council Approved Fiscal Year 2009 Adopted Budget to increase S-00659 (MPOID SD31) by \$25,000.
 (B) Authorize to amend RTP for Prior Council Approved Fiscal Year 2011 Budget for CIP S-00605 (MPOID SD60) of \$25,000.
 (C) Authorize to amend RTP for prior Council Action R-303898 to reduce CIP S-00624 (MPOID 183) Prospect Silverado by \$770,000 and increase CIP S-00696 (MPOID SD132) Bird Rock Coastal Traffic Improvements Phase I by \$770,000

Attachment B

WBS	Project Title	Proposed Amendment by Fund 400156	Proposed Amendment by Fund 400159	Proposed Amendment by Fund 400677	New FY12 Amended Total
L-00011	Safe Routes to School		411,675		411,675
S-00602	Juan St Reconstruction	1,951,098	1,285,304		3,236,402
S-00604	Santa Clara PS	(4,309)			(4,309)
S-00613	Torrey Pines Road Improvements Phase 2			(500,000)	(500,000)
S-00660	Public Roads Supporting Park Access	(49,543)	(544)		(50,087)
S-00703	Washington/ Goldfinch	(13,569)			(13,569)
S-00704	Washington/ India Five Points		150,000		150,000
S-00724	Otay Truck Route Widening Phase 3		(500,000)		(500,000)
S-00731	SR 15 Bike Path (Landis to Adams)		35,000		35,000
S00733	Cherokee Traffic Calming		20,000		20,000
S-00829	Paradise Hills Revitalization Project	(159,324)			(159,324)
S-00851	***State Route 163 and Friars Road, Phase I	(11,389)	(5,872,330)		(5,883,719)
S-00856	El Camino Real Road and Bridge Widening		(175,000)		(175,000)
S-00860	Mission Beach Boardwalk Widening	(100,000)			(100,000)
S-00862	First Ave Bridge Over Maple Canyon	(10,000)			(10,000)
S-00863	Georgia Street Bridge	(282,367)	(81,633)		(364,000)
S-00871	West Mission Bay Drive Bridge over San Diego River		(500,000)		(500,000)
S-00875	Ocean Front Walk - San Fernando to Ventura	(197,968)			(197,968)
S-00877	Torrey Pines Road Slope Restoration		540,000		540,000
S-00878	Mira Sorrento Place (Biological Monitoring)	(171,081)	(157,349)		(328,430)
S-00885	Pershing Dr/ Redwood St Intersection	(90,275)	(309,725)		(400,000)
S-00894	Alvarado Canyon Rd Realignment	(14,932)	(19,346)		(34,278)
S-00896 (C)	Bird Rock Coastal Traffic Improvements Phase I	(33,930)	(566)		(34,496)
S-00904	Euclid Ave Corridor Improvements	(106,120)			(106,120)
S-00905	Clairemont Mesa/SR163		6,000,000		6,000,000
S-00907	Linda Vista Road and Genesee Avenue		(110,000)		(110,000)
S-00913	Palm Avenue Roadway Improvements		(2,139,836)		(2,139,836)
S-00915	University Avenue Mobility Project Phase 2			180,000	180,000
S-00921	Cherokee Street Improvements		(208,000)		(208,000)
S-00922	34th & 35th at Madison Improvements		(146,235)		(146,235)
S-00925	Potomac St Improvements	(59,781)			(59,781)
S-00926	62nd to 65th St Channel Improvements	(805)			(805)
S-00944	Bayshore Bikeway			150,000	150,000
S-00949	Ocean beach /Hotel Circle Bike Path	(47,210)	(12,790)		(60,000)
S-00959	Ruffin Road	1,000		30,000	31,000
S-00965	Taylor St Bikeway	(30,908)			(30,908)
S-00979	Desert View Dr Alley	(175,000)			(175,000)
S-00985	25 th Street Renaissance Project		1,500,000		1,500,000
S-10061	Florence Griffith-Joyner Elem Safe Route to School	(71,575)			(71,575)
S-10097	Mar Ave/Soledad Ave Intersection Improvements	(1,819)			(1,819)
S-10098	Traffic Count Stations - Various Locations	(24,525)			(24,525)
S-10130	Stockton Street Lights	50,000			50,000
S-11028	Saturn Blvd - Coronado to Grove (west side) Rd Way Improv		(100,000)		(100,000)
S-11033	Holly Drive Street Improvements	140,000			140,000

WBS	Project Title	Proposed Amendment by Fund 400158	Proposed Amendment by Fund 400169	Proposed Amendment by Fund 400677	New FY12 Amended Total
S-11039	Grandee Pl & Pomerado TS			70,000	70,000
S-11040	Bernardo Trails & Pomerado TS			70,000	70,000
S-11043	Market St - Euclid to 54th Rdwy Improv		(240,000)		(240,000)
S-11060	Olay Truck Route Widening Phase 4		(330,000)		(330,000)
	Stand-Alone Projects Total	455,588	(961,375)	-	(475,707)
A-CA.00001	Drainage Projects (A-CA.00001)		(949,566)		(949,566)
A-CC.00003	Street Lights in High Crime Areas	(374)			(374)
A-IA.00001	Minor Bicycle Facilities (A-IA.00001)	136,498			136,498
A-ID.00002	Transportation Grant Matches (A-ID.00002)	(110,022)	(611,781)		(721,803)
A-ID.00003	Preliminary Engineering for Congestion Relief -5 year CIP Pl	(51,000)	(146,956)		(197,956)
A-ID.00005	Resurfacing of City Streets	(84,097)			(84,097)
A-ID.00009	New Developments	(50,000)			(50,000)
A-IE.00001	Bridge Rehabilitation - Citywide (A-IE.00001)	(102,990)	(315,204)		(418,194)
A-IF.00001	Coastal Erosion Affecting City Streets	(33,988)			(33,988)
A-IG.00001	Median Installation (A-IG.00001)		(547,900)		(547,900)
A-IH.00001	Street Lights - Smart Growth Areas (A-IH.00001)		(106,940)		(106,940)
A-IK.00001	New Walkways (Sidewalks - Citywide) (A-IK.00001)	(2,783)	(587,077)		(589,860)
A-IK.00002	School Traffic Safety Improvements (A-IK.00002)	(55,000)	(375,258)		(430,258)
A-IK.00003	Sidewalk Repair and Reconstruction	(9,812)			(9,812)
A-IL.00001	Traffic Control/Calmng Measures - Smart Growth Areas (A-	(20,567)	(469,848)		(490,413)
A-IL.00002	Traffic Signal Interconnect Projects (A-IL.00002)		(552,000)		(552,000)
A-IL.00003	Cooperative Signal Projects (A-IL.00003)		(126,411)		(126,411)
A-IL.00004	Traffic Signals - Citywide (A-IL.00004)		(397,766)		(397,766)
A-IL.00005	Traffic Signals - Modifications/Modernization (A-IL.00005)	(17,889)	(742,690)	(318,900)	(1,079,479)
A-IL.00006	High Accident Locations	(45,007)			(45,007)
A-IL.00007	Minor Signal Improvements	(17,505)			(17,505)
A-IL.00010	Traffic Signals - Replace Obsolete Controllers (A-IL.00010)	(58,894)	(108,401)		(167,295)
S-12030	FY12 Asphalt Overlay Group I	6,041,227	3,958,773		10,000,000
S-12031	FY12 Asphalt Overlay Group II	37,762	3,020,398	318,900	3,377,060
	Annual Allocation Total	6,078,989	6,979,171	318,900	13,377,060
Total Programmed Stand-Alone CIP and Annual Allocation		6,041,227	-	-	6,041,227

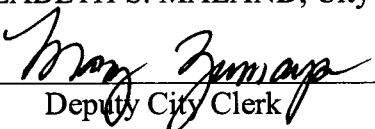
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Ryan P. Kohut
Deputy City Attorney

RPK:mb
11/01/11
Or.Dept:E&CP
Doc.No:271540

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego,
at its meeting of NOV 15 2011.

ELIZABETH S. MALAND, City Clerk

By 
Deputy City Clerk

Approved: 11-30-11
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor